

EAST AYRSHIRE COUNCIL

DEVELOPMENT SERVICES COMMITTEE – 18 DECEMBER 2000

2002/2003 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

Report by Director of Development Services

1. PURPOSE OF THE REPORT

To seek the Committee's approval of the 2002/2003 programme of structural maintenance of roads and footways.

2. BACKGROUND

At its meeting on 25 April 1996 the Committee noted the technical and engineering background involved in compiling annual structural maintenance programmes.

The Committee determined that future programmes should contain a range of proposals with priorities defined as "inescapable", "highly desirable" and "desirable".

The full Committee's approval would be sought for the inescapable programme. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

3. PROPOSALS

Although the 2002/2003 revenue budget is not known at present, a preliminary allocation has been made to the structural maintenance items based on in the current year's base budget.

Adjustments to the programme will be referred to the Committee if required following determination of the Council's budget.

The estimated costs shown against the individual schemes in the programmes are based on the nominal lengths and current market rates.

The preliminary allocations are:

	Inescapable	Highly Desirable	Total
C/Way Resurfacing	447,675	-	447,675
S/Dressing	192,938	-	192,938
F/Way Resurfacing	145,033	335,676	480,709
	785,646	335,676	1,121,322

If further changes are required to accommodate the 2002/2003 budget, the programmes will have to be modified accordingly.

- 3.2** Due to the continuing deterioration of the road network, the structural maintenance programme is becoming increasingly fragmented, in order to address essential repairs.

4. FINANCIAL IMPLICATIONS

- 4.1** The programmes will be funded from the Roads Division's Revenue budget.

5. LEGAL IMPLICATIONS

- 5.1** Nil

6. RECOMMENDATIONS

- 6.1** It is recommended that the Committee:-

- a) Approve the programme of inescapable schemes for the structural maintenance of roads and footways.
- b) Note the options to be presented to the Local Committees.

Stephen Chorley
Director of Development Services

AW/YK
10/12/01

LIST OF BACKGROUND PAPERS

Nil

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AGENDA